

SECRETARIA SECCIONAL DE SALUD Y PROTECCION SOCIAL DE ANTIOQUIA DE ANTIOQUIA		MUNICIPIO: ITAGUI							MES	AÑO			
EJECUCION PRESUPUESTAL DE INGRESOS		INSTITUCION: ESE HOSPITAL DEL SUR GABRIEL JARAMILLO PIEDRAHITA							ABRIL	2,017			
RUBRO	DESCRIPCION	PRESUPUESTO				RECONOCIMIENTO (Facturación real del contrato firmado)			RECAUDO			INGRESOS POR EJECUTAR	
		INICIAL	MODIFICAC	ADICIONES	DEFINITIVO	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	RECONOC	RECAUDO
<b>1</b>	<b>INGRESOS</b>	12,856,254,930	0	2,639,144,231	15,495,399,161	6,195,207,477	1,264,131,973	7,459,339,450	5,015,447,779	878,184,525	5,893,632,304	8,036,059,711	9,601,766,857
<b>10</b>	<b>DISPONIBILIDAD INICIAL</b>	0	0	306,436,222	306,436,222	306,436,222	0	306,436,222	306,436,222	0	306,436,222	0	0
1001	Bienestar Social (Caja, Bancos, Inversiones Tempor.) a Dic-31-2016	0	0	9,334,752	9,334,752	9,334,752	0	9,334,752	9,334,752	0	9,334,752	0	0
1002	Fondo Vivienda (Caja, Bancos, Inversiones Tempor.) a Dic-31-2016	0	0	0	0	0	0	0	0	0	0	0	0
1003	Fondos Comunes y Especiales (Caja, Bancos, Invers. Tempor.) a Dic-31-2016	0	0	121,506,797	121,506,797	121,506,797	0	121,506,797	121,506,797	0	121,506,797	0	0
1004	Cesantías Ley 50/1990 a Dic-31-2016	0	0	175,594,673	175,594,673	175,594,673	0	175,594,673	175,594,673	0	175,594,673	0	0
<b>11</b>	<b>INGRESOS CORRIENTES</b>	12,850,794,418	0	2,332,708,009	15,183,502,427	5,587,360,099	1,256,413,133	6,843,773,232	4,407,600,401	870,465,685	5,278,066,086	8,339,729,195	9,905,436,341
<b>113</b>	<b>VENTA DE SERVICIOS</b>	12,768,975,644	0	1,274,138,941	14,043,114,585	4,454,763,958	1,256,413,133	5,711,177,091	3,275,004,260	870,465,685	4,145,469,945	8,331,937,494	9,897,644,640
<b>11301</b>	<b>Venta de Servicios de Salud</b>	12,768,975,644	0	1,274,138,941	14,043,114,585	4,454,763,958	1,256,413,133	5,711,177,091	3,275,004,260	870,465,685	4,145,469,945	8,331,937,494	9,897,644,640
<b>1130101</b>	<b>EPS - REGIMEN CONTRIBUTIVO</b>	125,150,478	0	0	125,150,478	215,963,822	120,288,693	336,252,515	147,511,838	6,114,169	153,626,007	-211,102,037	-28,475,529
1130101-1	Vigencia 2017	125,150,478	0	0	125,150,478	207,606,036	119,285,855	326,891,891	139,154,052	5,111,331	144,265,383	-201,741,413	-19,114,905
1130101-2	Vigencia Anterior	0	0	0	0	8,357,786	1,002,838	9,360,624	8,357,786	1,002,838	9,360,624	-9,360,624	-9,360,624
<b>1130102</b>	<b>ARS - REGIMEN SUBSIDIADO</b>	7,713,000,000	0	815,733,442	8,528,733,442	2,894,106,726	824,852,506	3,718,959,232	2,216,661,839	806,683,281	3,023,345,120	4,809,774,210	5,505,388,322
1130102-1	Vigencia 2017	7,713,000,000	0	0	7,713,000,000	1,911,337,160	623,749,821	2,535,086,981	1,233,892,273	605,580,596	1,839,472,869	5,177,913,019	5,873,527,131
1130102-2	Vigencia Anterior	0	0	815,733,442	815,733,442	982,769,566	201,102,685	1,183,872,251	982,769,566	201,102,685	1,183,872,251	-368,138,809	-368,138,809
<b>1130103</b>	<b>SUBSIDIO A LA OFERTA- ATENCION PERSONAS POBRES NO CUBIERTOS CON SUBSIDIO A LA DEMANDA</b>	3,275,853,657	0	147,223,965	3,423,077,622	651,180,554	223,657,006	874,837,560	431,615,435	21,660	431,637,095	2,548,240,062	2,991,440,527
1130103-1	Prestación de Servicios de salud 1er Nivel	2,562,307,177	0	147,223,965	2,709,531,142	651,180,554	223,657,006	874,837,560	431,615,435	21,660	431,637,095	1,834,693,582	2,277,894,047
1130103-1-1	Vigencia 2017	2,562,307,177	0	0	2,562,307,177	486,069,201	223,635,346	709,704,547	266,504,082	0	266,504,082	1,852,602,630	2,295,803,095
1130103-1-2	Vigencia Anterior	0	0	147,223,965	147,223,965	165,111,353	21,660	165,133,013	165,111,353	21,660	165,133,013	-17,909,048	-17,909,048
1130103-2	Prestación de Servicios de salud 2o. Nivel	0	0	0	0	0	0	0	0	0	0	0	0
1130103-2-1	Vigencia 2017	0	0	0	0	0	0	0	0	0	0	0	0
1130103-2-2	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0
1130103-3	Prestación de Servicios de salud 3o. Nivel	0	0	0	0	0	0	0	0	0	0	0	0
1130103-3-1	Vigencia 2017	0	0	0	0	0	0	0	0	0	0	0	0
1130103-3-2	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0
1130103-4	Aportes Patronales 1o. Nivel	713,546,480	0	0	713,546,480	0	0	0	0	0	0	713,546,480	713,546,480
1130103-5	Aportes Patronales 2o. Nivel	0	0	0	0	0	0	0	0	0	0	0	0
1130103-6	Aportes Patronales 3er. Nivel	0	0	0	0	0	0	0	0	0	0	0	0
<b>1130104</b>	<b>SUBSIDIO A LA OFERTA- ACTIVIDADES NO POS-S</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>1130106</b>	<b>SALUD PUBLICA - PLAN DE INTERVENCIONES COLECTIVAS</b>	1,433,577,565	0	311,181,534	1,744,759,099	470,946,127	9,271,447	480,217,574	371,835,003	41,317,546	413,152,549	1,264,541,525	1,331,606,550
1130106-1	Vigencia 2017	1,433,577,565	0	0	1,433,577,565	165,933,339	9,271,447	175,204,786	66,822,215	41,317,546	108,139,761	1,258,372,779	1,325,437,804
1130106-2	Vigencia Anterior	0	0	311,181,534	311,181,534	305,012,788	0	305,012,788	305,012,788	0	305,012,788	6,168,746	6,168,746
<b>1130107</b>	<b>MINSALUD-FOSYGA-RECLAMACIONES ECAT</b>	0	0	0	0	0	0	0	0	0	0	0	0
1130107-1	Vigencia 2017	0	0	0	0	0	0	0	0	0	0	0	0
1130107-2	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0
<b>1130108</b>	<b>MINSALUD-FOSYGA -TRAUMA MAYOR Y DESPLAZADOS</b>	0	0	0	0	0	0	0	0	0	0	0	0
1130108-1	Vigencia 2017	0	0	0	0	0	0	0	0	0	0	0	0

SECRETARIA SECCIONAL DE SALUD Y PROTECCION SOCIAL DE ANTIOQUIA DE ANTIOQUIA		MUNICIPIO: ITAGUI											MES	AÑO
EJECUCION PRESUPUESTAL DE INGRESOS		INSTITUCION: ESE HOSPITAL DEL SUR GABRIEL JARAMILLO PIEDRAHITA											ABRIL	2,017
RUBRO	DESCRIPCION	PRESUPUESTO				RECONOCIMIENTO (Facturación real del contrato firmado)			RECAUDO			INGRESOS POR EJECUTAR		
		INICIAL	MODIFICAC	ADICIONES	DEFINITIVO	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	RECONOC	RECAUDO	
1130108-2	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1130109</b>	<b>EPS - PLANES COMPLEMENTARIOS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
1130109-1	Vigencia 2017	0	0	0	0	0	0	0	0	0	0	0	0	0
1130109-2	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1130110</b>	<b>EMPRESAS MEDICINA PREPAGADA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
1130110-1	Vigencia 2017	0	0	0	0	0	0	0	0	0	0	0	0	0
1130110-2	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1130111</b>	<b>IPS PRIVADAS</b>	0	0	0	0	102,975,396	48,562,270	151,537,666	61,191,800	0	61,191,800	-151,537,666	-61,191,800	
1130111-1	Vigencia 2017	0	0	0	0	102,975,396	48,562,270	151,537,666	61,191,800	0	61,191,800	-151,537,666	-61,191,800	
1130111-2	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1130112</b>	<b>IPS PUBLICAS</b>	0	0	0	0	32,395,600	0	32,395,600	90	0	90	-32,395,600	-90	
1130112-1	Vigencia 2017	0	0	0	0	32,395,600	0	32,395,600	90	0	90	-32,395,600	-90	
1130112-2	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1130113</b>	<b>COMPANIAS DE SEGUROS - ACCIDENTES DE TRANSITO (SOAT)</b>	11,491,044	0	0	11,491,044	11,923,966	5,439,547	17,363,513	5,047,430	1,499,460	6,546,890	-5,872,469	4,944,154	
1130113-1	Vigencia 2017	11,491,044	0	0	11,491,044	8,807,516	5,232,172	14,039,688	1,930,980	1,292,085	3,223,065	-2,548,644	8,267,979	
1130113-2	Vigencia Anterior	0	0	0	0	3,116,450	207,375	3,323,825	3,116,450	207,375	3,323,825	-3,323,825	-3,323,825	
<b>1130114</b>	<b>COMPANIAS DE SEGUROS - PLANES DE SALUD</b>	3,441,647	0	0	3,441,647	1,997,648	236,130	2,233,778	721,100	670,550	1,391,650	1,207,869	2,049,997	
1130114-1	Vigencia 2017	3,441,647	0	0	3,441,647	1,339,448	236,130	1,575,578	62,900	670,550	733,450	1,866,069	2,708,197	
1130114-2	Vigencia Anterior	0	0	0	0	658,200	0	658,200	658,200	0	658,200	-658,200	-658,200	
<b>1130115</b>	<b>ENTIDADES DE REGIMEN ESPECIAL (Magisterio, Fuerza Pca.)</b>	72,066	0	0	72,066	7,511,967	2,565,960	10,077,927	0	1,063,250	1,063,250	-10,005,861	-991,184	
1130115-1	Vigencia 2017	72,066	0	0	72,066	7,511,967	2,565,960	10,077,927	0	0	0	-10,005,861	72,066	
1130115-2	Vigencia Anterior	0	0	0	0	0	0	0	0	1,063,250	1,063,250	0	-1,063,250	
<b>1130116</b>	<b>ADMINISTRADORAS DE RIESGOS PROFESIONALES</b>	6,440,896	0	0	6,440,896	5,898,522	1,534,584	7,433,106	4,068,281	508,081	4,576,362	-992,210	1,864,534	
1130116-1	Vigencia 2017	6,440,896	0	0	6,440,896	3,829,172	1,534,584	5,363,756	1,998,931	508,081	2,507,012	1,077,140	3,933,884	
1130116-2	Vigencia Anterior	0	0	0	0	2,069,350	0	2,069,350	2,069,350	0	2,069,350	-2,069,350	-2,069,350	
<b>1130117</b>	<b>CUOTAS DE RECUPERACION</b>	185,195,657	0	0	185,195,657	32,340,694	10,988,188	43,328,882	32,340,694	10,988,188	43,328,882	141,866,775	141,866,775	
1130117-1	Vigencia 2017	185,195,657	0	0	185,195,657	32,340,694	10,988,188	43,328,882	32,340,694	10,988,188	43,328,882	141,866,775	141,866,775	
1130117-2	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0	
<b>1130118</b>	<b>PARTICULARES (Venta de Contado)</b>	14,752,634	0	0	14,752,634	27,522,936	9,016,802	36,539,738	4,010,750	1,599,500	5,610,250	-21,787,104	9,142,384	
1130118-1	Vigencia 2017	14,752,634	0	0	14,752,634	26,502,186	8,808,902	35,311,088	2,990,000	1,391,600	4,381,600	-20,558,454	10,371,034	
1130118-2	Vigencia Anterior	0	0	0	0	1,020,750	207,900	1,228,650	1,020,750	207,900	1,228,650	-1,228,650	-1,228,650	
<b>1130119</b>	<b>Digitar nombre de Nuevo Rubro. Si lo Requiere</b>	0	0	0	0	0	0	0	0	0	0	0	0	
1130119-1	Vigencia 2017	0	0	0	0	0	0	0	0	0	0	0	0	
1130119-2	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0	
<b>11302</b>	<b>Otras Ventas de Servicios de Salud</b>	0	0	0	0	0	0	0	0	0	0	0	0	
1130201		0	0	0	0	0	0	0	0	0	0	0	0	
1130202		0	0	0	0	0	0	0	0	0	0	0	0	
1130203	CONVENIOS CON LA NACION LIGADOS A LA VENTA DE SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0	
1130204	CONVENIOS CON EL DEPARTAMENTO LIGADOS A LA VENTA SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0	
1130205	CONVENIOS CON EL MUNICIPIO LIGADOS A LA VENTA DE SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0	
1130206	OTROS CONVENIOS LIGADOS A LA VENTA DE SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0	
1130207	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0	

SECRETARIA SECCIONAL DE SALUD Y PROTECCION SOCIAL DE ANTIOQUIA DE ANTIOQUIA		MUNICIPIO: ITAGUI										MES	AÑO
EJECUCION PRESUPUESTAL DE INGRESOS		INSTITUCION: ESE HOSPITAL DEL SUR GABRIEL JARAMILLO PIEDRAHITA										ABRIL	2,017
RUBRO	DESCRIPCION	PRESUPUESTO				RECONOCIMIENTO (Facturación real del contrato firmado)			RECAUDO			INGRESOS POR EJECUTAR	
		INICIAL	MODIFICAC	ADICIONES	DEFINITIVO	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	RECONOC	RECAUDO
11303	<b>Aportes (No ligados a la venta de servicios de salud)</b>	0	0	1,058,569,068	1,058,569,068	1,058,569,068	0	1,058,569,068	1,058,569,068	0	1,058,569,068	0	0
11303-1	CONVENIOS CON LA NACION NO LIGADOS A LA VENTA DE SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0
11303-2	CONVENIOS CON EL DEPARTAMENTO NO LIGADOS A LA VENTA SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0
11303-3	CONVENIOS CON EL MUNICIPIO NO LIGADOS A LA VENTA DE SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0
11303-4	OTROS CONVENIOS NO LIGADOS A LA VENTA DE SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0
11303-5	APORTES PATRONALES - MUNICIPIO / DEPARTAMENTO	0	0	0	0	0	0	0	0	0	0	0	0
11303-6	RECURSOS PARA PROGRAMA DE SANEAMIENTO FINANCIERO	0	0	558,569,068	558,569,068	558,569,068	0	558,569,068	558,569,068	0	558,569,068	0	0
11303-7		0	0	0	0	0	0	0	0	0	0	0	0
11303-8	Vigencia Anterior	0	0	500,000,000	500,000,000	500,000,000	0	500,000,000	500,000,000	0	500,000,000	0	0
11304	<b>Otros ingresos corrientes</b>	81,818,774	0	0	81,818,774	74,027,073	0	74,027,073	74,027,073	0	74,027,073	7,791,701	7,791,701
11304-1	ARRENDAMIENTO Y ALQUILER DE BIENES MUEBLES E INMUEBLES	0	0	0	0	0	0	0	0	0	0	0	0
11304-2	COMERCIALIZACIÓN DE MERCANCÍAS	0	0	0	0	0	0	0	0	0	0	0	0
11304-3	Bienestar Social	69,038,873	0	0	69,038,873	0	0	0	0	0	0	69,038,873	69,038,873
11304-4	Fondo de la Vivienda	0	0	0	0	52,818,505	0	52,818,505	52,818,505	0	52,818,505	-52,818,505	-52,818,505
11304-5	Aprovechamientos	12,779,901	0	0	12,779,901	9,249,629	0	9,249,629	9,249,629	0	9,249,629	3,530,272	3,530,272
11304-6	Otros	0	0	0	0	11,958,939	0	11,958,939	11,958,939	0	11,958,939	-11,958,939	-11,958,939
11304-7	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0
2000	<b>INGRESOS DE CAPITAL</b>	5,460,512	0	0	5,460,512	301,411,156	7,718,840	309,129,996	301,411,156	7,718,840	309,129,996	-303,669,484	-303,669,484
2100	CREDITO INTERNO	0	0	0	0	0	0	0	0	0	0	0	0
2100-1	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0
2200	CREDITO EXTERNO	0	0	0	0	0	0	0	0	0	0	0	0
2200-1	Vigencia Anterior	0	0	0	0	0	0	0	0	0	0	0	0
2300	RENDIMIENTOS FINANCIEROS	5,460,512	0	0	5,460,512	2,756,470	600,044	3,356,514	2,756,470	600,044	3,356,514	2,103,998	2,103,998
2400	VENTA DE ACTIVOS	0	0	0	0	0	0	0	0	0	0	0	0
2500	DONACIONES	0	0	0	0	0	0	0	0	0	0	0	0
2600	RECUPERACIÓN DE CARTERA (ANO 2015 Y ANTERIORES)	0	0	0	0	298,654,686	7,118,796	305,773,482	298,654,686	7,118,796	305,773,482	-305,773,482	-305,773,482
2700	OTROS INGRESOS DE CAPITAL	0	0	0	0	0	0	0	0	0	0	0	0
2800		0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL INGRESOS DIFERENTES A CUENTAS POR COBRAR</b>		12,856,254,930	0	865,005,290	13,721,260,220	3,928,436,548	1,054,470,719	4,982,907,267	3,047,331,536	667,460,021	3,416,136,871	8,432,579,471	10,305,123,349
<b>TOTAL INGRESOS DE VIGENCIAS ANTERIORES</b>		0	0	1,774,138,941	1,774,138,941	2,266,770,929	209,661,254	2,476,432,183	1,968,116,243	210,724,504	2,477,495,433	-396,519,760	-703,356,492
<b>TOTAL PRESUPUESTO DE INGRESOS</b>		12,856,254,930	0	2,639,144,231	15,495,399,161	6,195,207,477	1,264,131,973	7,459,339,450	5,015,447,779	878,184,525	5,893,632,304	8,036,059,711	9,601,766,857

SECRETARIA SECCIONAL DE SALUD Y PROTECCION SOCIAL DE ANTIOQUIA DE ANTIOQUIA		MUNICIPIO: ITAGUI											MES	AÑO			
EJECUCION PRESUPUESTAL DE GASTOS		E.S.E. HOSPITAL: ESE HOSPITAL DEL SUR GABRIEL JARAMILLO PIEDRAHITA											ABRIL	2,017			
APROPIACION	DESCRIPCION	PRESUPUESTO				COMPROMISOS (REGISTROS PRESUPUESTALES)			OBLIGACIONES (BIENES RECIBIDOS O SERVICIOS PRESTADOS)			PAGOS			GASTOS POR EJECUTAR		
		INICIAL	MODIFICAC	ADICIONES	DEFINITIVO	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	COMPROMISOS	OBLIGACIONES	PAGOS
	<b>GASTOS</b>	12,856,254,930	0	2,639,144,231	15,495,399,161	6,459,107,460	1,274,587,804	7,733,695,264	5,081,317,218	1,025,406,478	6,106,723,696	4,332,898,681	660,084,169	4,992,982,850	7,761,703,897	9,388,675,465	10,502,416,311
<b>A</b>	<b>GASTOS DE FUNCIONAMIENTO</b>	10,799,854,930	36,715,718	1,353,404,925	12,189,975,573	4,569,918,485	780,118,381	5,350,036,866	3,563,841,623	826,546,102	4,390,387,725	3,142,684,417	511,379,665	3,654,064,082	6,839,938,707	7,799,587,848	8,535,911,491
<b>1000000</b>	<b>GASTOS DE PERSONAL</b>	7,423,527,588	-20,000,000	1,043,666,318	8,447,193,906	2,759,521,218	441,924,116	3,201,445,334	2,409,545,956	573,943,754	2,983,489,710	2,176,759,130	387,858,768	2,564,617,898	5,245,748,572	5,463,704,196	5,882,576,008
<b>1010000</b>	Gastos de Administración	2,794,010,045	60,559,729	474,016,340	3,328,586,114	1,231,089,924	154,425,417	1,385,515,341	1,032,428,315	195,422,241	1,227,850,556	930,561,074	160,092,590	1,090,653,664	1,943,070,773	2,100,735,558	2,237,932,450
<b>1010100</b>	<b>Servicios Personales Asociados a Nómina</b>	1,693,447,428	12,845,900	193,854,249	1,900,147,577	539,813,151	127,234,672	667,047,823	539,813,141	127,234,672	667,047,813	480,315,819	127,234,672	607,550,491	1,233,099,754	1,233,099,764	1,292,597,086
1010101	Sueldos del Personal de nómina	1,377,719,940	0	0	1,377,719,940	325,865,349	121,425,676	447,291,025	325,865,349	121,425,676	447,291,025	270,779,344	121,425,676	392,205,020	930,428,915	930,428,915	985,514,920
1010102	Horas Extras, Dominic., Festivos y Rec. Nocturnos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1010103	Prima Técnica	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1010104	Otros	315,727,488	12,845,900	0	328,573,388	24,530,771	5,808,996	30,339,767	24,530,771	5,808,996	30,339,767	23,406,671	5,808,996	29,215,667	298,233,621	298,233,621	299,357,721
1010104-1	Prima de Navidad	124,377,495	0	0	124,377,495	0	0	0	0	0	0	0	0	0	124,377,495	124,377,495	124,377,495
1010104-2	Prima Vida Cara	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1010104-3	Prima de Vacaciones	57,404,998	0	0	57,404,998	7,366,710	55,387	7,422,097	7,366,710	55,387	7,422,097	7,366,710	55,387	7,422,097	49,982,901	49,982,901	49,982,901
1010104-4	Prima Clima	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1010104-5	Prima de Servicios	57,404,998	0	0	57,404,998	0	0	0	0	0	0	0	0	0	57,404,998	57,404,998	57,404,998
1010104-8	Bonific. por Servicios Prestados	68,885,997	0	0	68,885,997	12,118,229	4,385,869	16,504,098	12,118,229	4,385,869	16,504,098	10,994,129	4,385,869	15,379,998	52,381,899	52,381,899	53,505,999
1010104-9	Auxilio de Transporte	0	7,482,500	0	7,482,500	2,158,865	831,400	2,990,265	2,158,865	831,400	2,990,265	2,158,865	831,400	2,990,265	4,492,235	4,492,235	4,492,235
1010104-10	Subsidio de Alimentación	0	5,363,400	0	5,363,400	1,592,930	536,340	2,129,270	1,592,930	536,340	2,129,270	1,592,930	536,340	2,129,270	3,234,130	3,234,130	3,234,130
1010104-11	Gastos de Representación	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1010104-12	Indemnizaciones por Vacaciones o Supresión de Cargos por Reestructuración	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1010104-13	Bonificación Especial por Recreación	7,654,000	0	0	7,654,000	1,294,037	0	1,294,037	1,294,037	0	1,294,037	1,294,037	0	1,294,037	6,359,963	6,359,963	6,359,963
1010104-14		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1010199	Vigencias Anteriores	0	0	193,854,249	193,854,249	189,417,031	0	189,417,031	189,417,021	0	189,417,021	186,129,804	0	186,129,804	4,437,218	4,437,228	7,724,445
<b>1010200</b>	<b>Servicios Personales Indirectos</b>	530,187,437	15,000,000	92,699,357	637,886,794	394,506,838	3,000,000	397,506,838	195,845,259	43,996,824	239,842,083	155,063,427	32,857,918	187,921,345	240,379,956	398,044,711	449,965,449
1010200-1	Remuneración y Honorarios por Servicios Técnicos y Profesionales	188,561,197	15,000,000	0	203,561,197	187,250,000	3,000,000	190,250,000	48,054,546	10,518,182	58,572,728	39,786,364	14,286,364	54,072,728	13,311,197	144,988,469	149,488,469
1010200-2	Personal Supernumerario	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1010200-3	Honorarios de la Junta Directiva	4,128,000	0	0	4,128,000	4,128,000	0	4,128,000	644,350	644,350	1,288,700	0	644,350	644,350	0	2,839,300	3,483,650
1010200-4	Otros Honorarios	207,498,240	0	0	207,498,240	158,137,048	0	158,137,048	102,154,573	32,834,292	134,988,865	70,285,273	17,927,204	88,212,477	49,361,192	72,509,375	119,285,763
1010200-6	Certificación, Habilitación y Acreditación	130,000,000	0	0	130,000,000	0	0	0	0	0	0	0	0	0	130,000,000	130,000,000	130,000,000
1010299	Vigencias Anteriores	0	0	92,699,357	92,699,357	44,991,790	0	44,991,790	44,991,790	0	44,991,790	44,991,790	0	44,991,790	47,707,567	47,707,567	47,707,567
<b>1010300</b>	<b>Contribuciones Inherentes nómina al Sector Privado</b>	489,810,435	37,000,000	183,176,563	709,986,998	284,288,861	24,190,745	308,479,606	284,288,841	24,190,745	308,479,586	282,700,754	0	282,700,754	401,507,392	401,507,412	427,286,244
1010301	Contribuciones - SGP - Aportes Patronales - Cuentas Maestras	274,304,584	0	0	274,304,584	0	0	0	0	0	0	0	0	0	274,304,584	274,304,584	274,304,584
1010301-1	E.P.S. - Aportes cuentas maestras	94,632,776	0	0	94,632,776	0	0	0	0	0	0	0	0	0	94,632,776	94,632,776	94,632,776
1010301-2	Fondos pensionales - Aportes cuentas maestras	99,878,592	0	0	99,878,592	0	0	0	0	0	0	0	0	0	99,878,592	99,878,592	99,878,592
1010301-3	Fondos de cesantías - Aportes cuentas maestras	74,216,083	0	0	74,216,083	0	0	0	0	0	0	0	0	0	74,216,083	74,216,083	74,216,083
1010301-4	Riesgos laborales - Aportes cuentas maestras	5,577,133	0	0	5,577,133	0	0	0	0	0	0	0	0	0	5,577,133	5,577,133	5,577,133
1010302	Contribuciones - Otros	215,505,851	10,577,232	0	226,083,083	74,737,543	24,190,745	98,928,288	74,737,523	24,190,745	98,928,268	74,736,523	0	74,736,523	127,154,795	127,154,815	151,346,560

SECRETARIA SECCIONAL DE SALUD Y PROTECCION SOCIAL DE ANTIOQUIA DE ANTIOQUIA		MUNICIPIO: ITAGUI											MES	AÑO			
EJECUCION PRESUPUESTAL DE GASTOS		E.S.E. HOSPITAL: ESE HOSPITAL DEL SUR GABRIEL JARAMILLO PIEDRAHITA											ABRIL	2,017			
APROPIACION	DESCRIPCION	PRESUPUESTO				COMPROMISOS (REGISTROS PRESUPUESTALES)			OBLIGACIONES (BIENES RECIBIDOS O SERVICIOS PRESTADOS)			PAGOS			GASTOS POR EJECUTAR		
		INICIAL	MODIFICAC	ADICIONES	DEFINITIVO	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	COMPROMISOS	OBLIGACIONES	PAGOS
1010302-1	Aportes a E.P.S.- Con sit. Fondos	21,849,388	16,000,000	0	37,849,388	27,579,010	9,768,348	37,347,358	27,578,990	9,768,348	37,347,338	27,577,990	0	27,577,990	502,030	502,050	10,271,398
1010302-2	Aportes Fondos Pensionales - Con Sit. Fondos	64,566,936	-7,422,768	0	57,144,168	37,745,591	13,126,727	50,872,318	37,745,591	13,126,727	50,872,318	37,745,591	0	37,745,591	6,271,850	6,271,850	19,398,577
1010302-3	Aportes a Fondos de Cesantia - Con Sit. de Fondos	63,061,486	0	0	63,061,486	0	0	0	0	0	0	0	0	0	63,061,486	63,061,486	63,061,486
1010302-4	Aporte a ARL. - Con Sit. de Fondos	1,576,245	5,000,000	0	6,576,245	2,948,445	1,295,670	4,244,115	2,948,445	1,295,670	4,244,115	2,948,445	0	2,948,445	2,332,130	2,332,130	3,627,800
1010302-5	Aporte a Caja Compensación Familiar	64,451,796	-3,000,000	0	61,451,796	6,464,497	0	6,464,497	6,464,497	0	6,464,497	6,464,497	0	6,464,497	54,987,299	54,987,299	54,987,299
1010399	Vigencias Anteriores	0	26,422,768	183,176,563	209,599,331	209,551,318	0	209,551,318	209,551,318	0	209,551,318	207,964,231	0	207,964,231	48,013	48,013	1,635,100
<b>1010400</b>	<b>Contribuciones Inherentes nómina del Sector Publico</b>	<b>80,564,745</b>	<b>-4,286,171</b>	<b>4,286,171</b>	<b>80,564,745</b>	<b>12,481,074</b>	<b>0</b>	<b>12,481,074</b>	<b>12,481,074</b>	<b>0</b>	<b>12,481,074</b>	<b>12,481,074</b>	<b>0</b>	<b>12,481,074</b>	<b>68,083,671</b>	<b>68,083,671</b>	<b>68,083,671</b>
1010402	Contribuciones - Otros	80,564,745	-4,279,171	0	76,285,574	8,201,903	0	8,201,903	8,201,903	0	8,201,903	8,201,903	0	8,201,903	68,083,671	68,083,671	68,083,671
1010402-1	S.E.N.A.	32,225,898	-4,279,171	0	27,946,727	3,259,232	0	3,259,232	3,259,232	0	3,259,232	3,259,232	0	3,259,232	24,687,495	24,687,495	24,687,495
1010402-2	I.C.B.F.	48,338,847	0	0	48,338,847	4,942,671	0	4,942,671	4,942,671	0	4,942,671	4,942,671	0	4,942,671	43,396,176	43,396,176	43,396,176
1010499	Vigencias Anteriores	0	-7,000	4,286,171	4,279,171	4,279,171	0	4,279,171	4,279,171	0	4,279,171	4,279,171	0	4,279,171	0	0	0
<b>1020010</b>	<b>Gastos de Operación</b>	<b>4,629,517,543</b>	<b>-80,559,729</b>	<b>569,649,978</b>	<b>5,118,607,792</b>	<b>1,528,431,294</b>	<b>287,498,699</b>	<b>1,815,929,993</b>	<b>1,377,117,641</b>	<b>378,521,513</b>	<b>1,755,639,154</b>	<b>1,246,198,056</b>	<b>227,766,178</b>	<b>1,473,964,234</b>	<b>3,302,677,799</b>	<b>3,362,968,638</b>	<b>3,644,643,558</b>
<b>1020100</b>	<b>Servicios Personales Asociados a Nómina</b>	<b>2,549,566,662</b>	<b>12,154,100</b>	<b>208,109,190</b>	<b>2,769,829,952</b>	<b>759,371,398</b>	<b>188,777,548</b>	<b>948,148,946</b>	<b>754,740,731</b>	<b>165,780,925</b>	<b>920,521,656</b>	<b>669,082,368</b>	<b>165,780,925</b>	<b>834,863,293</b>	<b>1,821,681,006</b>	<b>1,849,308,296</b>	<b>1,934,966,659</b>
1020101	Sueldos del Personal de nómina	2,074,223,724	0	0	2,074,223,724	494,698,272	177,291,877	671,990,149	494,698,272	159,529,401	654,227,673	411,189,771	159,529,401	570,719,172	1,402,233,575	1,419,996,051	1,503,504,552
1020102	Horas Extras, Dominic., Festivos y Rec. Nocturnos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020103	Prima Técnica	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104	Otros	475,342,938	12,154,100	0	487,497,038	59,314,614	11,485,671	70,800,285	59,314,614	6,251,524	65,566,138	57,164,752	6,251,524	63,416,276	416,696,753	421,930,900	424,080,762
1020104-1	Prima de Navidad	187,256,309	0	0	187,256,309	3,505,508	1,858,447	5,363,955	3,505,508	0	3,505,508	3,505,508	0	3,505,508	181,892,354	183,750,801	183,750,801
1020104-2	Prima Vida Cara	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-3	Prima de Vacaciones	86,425,989	0	0	86,425,989	27,785,970	3,204,045	30,990,015	27,785,970	2,293,785	30,079,755	27,785,970	2,293,785	30,079,755	55,435,974	56,346,234	56,346,234
1020104-4	Prima Clima	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-5	Prima de Servicios	86,425,989	0	0	86,425,989	0	1,747,699	1,747,699	0	0	0	0	0	0	84,678,290	86,425,989	86,425,989
1020104-8	Bonific. por Servicios Prestados	103,711,186	0	0	103,711,186	20,963,399	2,918,119	23,881,518	20,963,399	2,315,217	23,278,616	20,641,422	2,315,217	22,956,639	79,829,668	80,432,570	80,754,547
1020104-9	Auxilio de Transporte	0	7,482,500	0	7,482,500	2,592,773	828,629	3,421,402	2,592,773	828,629	3,421,402	764,888	828,629	1,593,517	4,061,098	4,061,098	5,888,983
1020104-10	Subsidio de Alimentación	0	4,671,600	0	4,671,600	1,331,911	534,552	1,866,463	1,331,911	534,552	1,866,463	1,331,911	534,552	1,866,463	2,805,137	2,805,137	2,805,137
1020104-12	Indemnizaciones por Vacaciones o Supresión de Cargos por Reestructuración	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020104-13	Bonificación Especial por Recreación	11,523,465	0	0	11,523,465	3,135,053	394,180	3,529,233	3,135,053	279,341	3,414,394	3,135,053	279,341	3,414,394	7,994,232	8,109,071	8,109,071
1020104-14		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020199	Vigencias Anteriores	0	0	208,109,190	208,109,190	205,358,512	0	205,358,512	200,727,845	0	200,727,845	200,727,845	0	200,727,845	2,750,678	7,381,345	7,381,345
<b>1020200</b>	<b>Servicios Personales Indirectos</b>	<b>1,188,928,339</b>	<b>-60,000,000</b>	<b>30,164,500</b>	<b>1,159,092,839</b>	<b>300,740,056</b>	<b>33,000,000</b>	<b>333,740,056</b>	<b>154,057,070</b>	<b>148,955,320</b>	<b>303,012,390</b>	<b>109,622,070</b>	<b>61,985,253</b>	<b>171,607,323</b>	<b>825,352,783</b>	<b>856,080,449</b>	<b>987,485,516</b>
1020200-1	Remuneración y Honorarios por Servicios Técnicos y Profesionales	116,347,059	-35,000,000	0	81,347,059	31,260,000	0	31,260,000	1,435,000	903,000	2,338,000	0	1,330,000	1,330,000	50,087,059	79,009,059	80,017,059
1020200-2	Personal Supernumerario	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020200-4	Otros Honorarios	1,072,581,280	-25,000,000	0	1,047,581,280	265,238,077	33,000,000	298,238,077	148,380,091	148,052,320	296,432,411	105,380,091	60,655,253	166,035,344	749,343,203	751,148,869	881,545,936
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1020299	Vigencias Anteriores	0	0	30,164,500	30,164,500	4,241,979	0	4,241,979	4,241,979	0	4,241,979	4,241,979	0	4,241,979	25,922,521	25,922,521	25,922,521
<b>1020300</b>	<b>Contribuciones Inherentes nómina al Sector Privado</b>	<b>769,137,774</b>	<b>-22,749,696</b>	<b>321,412,155</b>	<b>1,067,800,233</b>	<b>425,639,833</b>	<b>51,872,151</b>	<b>477,511,984</b>	<b>425,639,833</b>	<b>49,936,268</b>	<b>475,576,101</b>	<b>424,813,611</b>	<b>0</b>	<b>424,813,611</b>	<b>590,288,249</b>	<b>592,224,132</b>	<b>642,986,622</b>
1020301	Contribuciones - SGP - Aportes Patronales - Cuentas Maestras	439,241,896	0	0	439,241,896	0	0	0	0	0	0	0	0	0	439,241,896	439,241,896	439,241,896
1020301-1	E.P.S. - Aportes cuentas maestras	143,159,127	0	0	143,159,127	0	0	0	0	0	0	0	0	0	143,159,127	143,159,127	143,159,127

SECRETARIA SECCIONAL DE SALUD Y PROTECCION SOCIAL DE ANTIOQUIA DE ANTIOQUIA EJECUCION PRESUPUESTAL DE GASTOS		MUNICIPIO: ITAGUI E.S.E. HOSPITAL: ESE HOSPITAL DEL SUR GABRIEL JARAMILLO PIEDRAHITA											MES	AÑO			
													ABRIL	2,017			
APROPIACION	DESCRIPCION	PRESUPUESTO				COMPROMISOS (REGISTROS PRESUPUESTALES)			OBLIGACIONES (BIENES RECIBIDOS O SERVICIOS PRESTADOS)			PAGOS			GASTOS POR EJECUTAR		
		INICIAL	MODIFICAC	ADICIONES	DEFINITIVO	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	COMPROMISOS	OBLIGACIONES	PAGOS
1020301-2	Fondos pensionales - Aportes cuentas maestras	147,210,116	0	0	147,210,116	0	0	0	0	0	0	0	0	0	147,210,116	147,210,116	147,210,116
1020301-3	Fondos de cesantías - Aportes cuentas maestras	109,499,999	0	0	109,499,999	0	0	0	0	0	0	0	0	0	109,499,999	109,499,999	109,499,999
1020301-4	Riesgos laborales - Aportes cuentas maestras	39,372,654	0	0	39,372,654	0	0	0	0	0	0	0	0	0	39,372,654	39,372,654	39,372,654
1020302	Contribuciones - Otros	329,895,878	3,666,072	0	333,561,950	144,538,876	51,872,151	196,411,027	144,538,876	49,936,268	194,475,144	144,538,876	0	144,538,876	137,150,923	139,086,806	189,023,074
1020302-1	Aportes a E.P.S.- Con sit. Fondos	33,053,445	28,000,000	0	61,053,445	44,144,461	14,062,531	58,206,992	44,144,461	14,062,531	58,206,992	44,144,461	0	44,144,461	2,846,453	2,846,453	16,908,984
1020302-2	Aportes Fondos Pensionales - Con Sit. Fondos	95,164,600	-2,389,607	0	92,774,993	64,003,492	21,630,507	85,633,999	64,003,492	21,630,507	85,633,999	64,003,492	0	64,003,492	7,140,994	7,140,994	28,771,501
1020302-3	Aportes a Fondos de Cesantia - Con Sit. de Fondos	93,042,266	0	0	93,042,266	0	1,935,883	1,935,883	0	0	0	0	0	0	91,106,383	93,042,266	93,042,266
1020302-4	Aporte a ARL - Con Sit. de Fondos	11,127,753	3,445,287	0	14,573,040	18,037,373	3,167,330	21,204,703	18,037,373	3,167,330	21,204,703	10,443,898	0	10,443,898	-6,631,663	-6,631,663	4,129,142
1020302-5	Aporte a Caja Compensación Familiar	97,507,814	-25,389,608	0	72,118,206	18,353,550	11,075,900	29,429,450	18,353,550	11,075,900	29,429,450	25,947,025	0	25,947,025	42,688,756	42,688,756	46,171,181
1020399	Vigencias Anteriores	0	-26,415,768	321,412,155	294,996,387	281,100,957	0	281,100,957	281,100,957	0	281,100,957	280,274,735	0	280,274,735	13,895,430	13,895,430	14,721,652
<b>1020400</b>	<b>Contribuciones Inherentes nómina del Sector Publico</b>	<b>121,884,768</b>	<b>-9,964,133</b>	<b>9,964,133</b>	<b>121,884,768</b>	<b>42,680,007</b>	<b>13,849,000</b>	<b>56,529,007</b>	<b>42,680,007</b>	<b>13,849,000</b>	<b>56,529,007</b>	<b>42,680,007</b>	<b>0</b>	<b>42,680,007</b>	<b>65,355,761</b>	<b>65,355,761</b>	<b>79,204,761</b>
1020402	Contribuciones - Otros	121,884,768	-9,964,133	0	111,920,635	32,715,874	13,849,000	46,564,874	32,715,874	13,849,000	46,564,874	32,715,874	0	32,715,874	65,355,761	65,355,761	79,204,761
1020402-1	S.E.N.A.	48,753,907	0	0	48,753,907	13,036,776	5,539,800	18,576,576	13,036,776	5,539,800	18,576,576	13,036,776	0	13,036,776	30,177,331	30,177,331	35,717,131
1020402-2	I.C.B.F.	73,130,861	-9,964,133	0	63,166,728	19,679,098	8,309,200	27,988,298	19,679,098	8,309,200	27,988,298	19,679,098	0	19,679,098	35,178,430	35,178,430	43,487,630
1020499	Vigencias Anteriores	0	0	9,964,133	9,964,133	9,964,133	0	9,964,133	9,964,133	0	9,964,133	9,964,133	0	9,964,133	0	0	0
<b>2000000</b>	<b>GASTOS GENERALES</b>	<b>3,021,548,962</b>	<b>56,715,718</b>	<b>293,813,760</b>	<b>3,372,078,440</b>	<b>1,664,422,162</b>	<b>334,984,444</b>	<b>1,999,406,606</b>	<b>1,008,920,562</b>	<b>252,602,348</b>	<b>1,261,522,910</b>	<b>821,908,301</b>	<b>123,520,897</b>	<b>945,429,198</b>	<b>1,372,671,834</b>	<b>2,110,555,530</b>	<b>2,426,649,242</b>
<b>2010000</b>	<b>Gastos de Administración</b>	<b>967,234,301</b>	<b>12,047,793</b>	<b>55,735,714</b>	<b>1,035,017,808</b>	<b>572,812,217</b>	<b>12,624,188</b>	<b>585,436,405</b>	<b>322,891,188</b>	<b>85,817,675</b>	<b>408,708,863</b>	<b>270,329,709</b>	<b>74,369,105</b>	<b>344,698,814</b>	<b>449,581,403</b>	<b>626,308,945</b>	<b>690,318,994</b>
<b>2010100</b>	<b>Adquisición de bienes</b>	<b>109,764,023</b>	<b>12,047,793</b>	<b>42,125,669</b>	<b>163,937,485</b>	<b>76,305,634</b>	<b>9,174,188</b>	<b>85,479,822</b>	<b>60,847,917</b>	<b>11,534,469</b>	<b>72,382,386</b>	<b>50,000,300</b>	<b>5,672,050</b>	<b>55,672,350</b>	<b>78,457,663</b>	<b>91,555,099</b>	<b>108,265,135</b>
2010100-1	Compra de Equipos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010100-2	Materiales	23,642,619	0	0	23,642,619	9,032,212	2,232,038	11,264,250	6,284,355	3,817,097	10,101,452	2,730,045	1,501,780	4,231,825	12,378,369	13,541,167	19,410,794
2010100-3	Salud Ocupacional	6,000,000	0	0	6,000,000	4,000,000	0	4,000,000	656,000	0	656,000	0	656,000	656,000	2,000,000	5,344,000	5,344,000
2010100-4	Muebles y Enseres	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010100-5	Elementos de Aseo y Cafetería	65,121,404	0	0	65,121,404	13,484,786	6,942,150	20,426,936	12,557,946	7,329,020	19,886,966	5,920,639	3,251,072	9,171,711	44,694,468	45,234,438	55,949,693
2010100-6	Combustibles y Lubricantes	15,000,000	0	0	15,000,000	10,000,000	0	10,000,000	1,560,980	388,352	1,949,332	1,560,980	263,198	1,824,178	5,000,000	13,050,668	13,175,822
2010199	Vigencias Anteriores	0	12,047,793	42,125,669	54,173,462	39,788,636	0	39,788,636	39,788,636	0	39,788,636	39,788,636	0	39,788,636	14,384,826	14,384,826	14,384,826
<b>2010200</b>	<b>Adquisición de Servicios</b>	<b>851,470,278</b>	<b>0</b>	<b>13,610,045</b>	<b>865,080,323</b>	<b>496,096,700</b>	<b>700,000</b>	<b>496,796,700</b>	<b>261,633,388</b>	<b>74,283,206</b>	<b>335,916,594</b>	<b>219,919,526</b>	<b>68,697,055</b>	<b>288,616,581</b>	<b>368,283,623</b>	<b>529,163,729</b>	<b>576,463,742</b>
2010200-1	Seguros	30,000,000	0	0	30,000,000	3,209,876	0	3,209,876	3,209,867	0	3,209,867	3,209,867	0	3,209,867	26,790,124	26,790,133	26,790,133
2010200-2	Impresos y Publicaciones	16,612,000	0	0	16,612,000	8,000,000	0	8,000,000	5,960,000	0	5,960,000	5,960,000	0	5,960,000	8,612,000	10,652,000	10,652,000
2010200-3	Servicios Públicos	300,000,000	0	0	300,000,000	200,000,000	0	200,000,000	86,607,554	20,146,825	106,754,379	86,607,554	20,146,825	106,754,379	100,000,000	193,245,621	193,245,621
2010200-4	Comunicaciones y Transportes	25,000,000	0	0	25,000,000	22,524,280	0	22,524,280	7,567,645	7,812,318	15,379,963	12,570,372	2,328,711	14,899,083	2,475,720	9,620,037	10,100,917
2010200-5	Viáticos y Gastos de Viaje	3,500,000	0	0	3,500,000	0	0	0	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
2010200-6	Arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-7	Vigilancia y Aseo	395,319,405	0	0	395,319,405	245,482,425	0	245,482,425	144,754,769	46,324,063	191,078,832	98,038,180	46,221,519	144,259,699	149,836,980	204,240,573	251,059,706
2010200-8	Bienestar Social	69,038,873	0	4,319,986	73,358,859	830,900	700,000	1,530,900	830,900	0	830,900	830,900	0	830,900	71,827,959	72,527,959	72,527,959
2010200-9	Capacitación, estímulos, incentivos, programa de calidad	5,000,000	0	0	5,000,000	577,000	0	577,000	357,000	0	357,000	357,000	0	357,000	4,423,000	4,643,000	4,643,000
2010200-10	Pagos otras IPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-11	Gastos financieros	6,000,000	0	0	6,000,000	6,000,000	0	6,000,000	3,055,594	0	3,055,594	3,055,594	0	3,055,594	0	2,944,406	2,944,406

SECRETARIA SECCIONAL DE SALUD Y PROTECCION SOCIAL DE ANTIOQUIA DE ANTIOQUIA		MUNICIPIO: ITAGUI											MES	AÑO			
EJECUCION PRESUPUESTAL DE GASTOS		E.S.E. HOSPITAL: ESE HOSPITAL DEL SUR GABRIEL JARAMILLO PIEDRAHITA											ABRIL	2,017			
APROPIACION	DESCRIPCION	PRESUPUESTO				COMPROMISOS (REGISTROS PRESUPUESTALES)			OBLIGACIONES (BIENES RECIBIDOS O SERVICIOS PRESTADOS)			PAGOS			GASTOS POR EJECUTAR		
		INICIAL	MODIFICAC	ADICIONES	DEFINITIVO	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	COMPROMISOS	OBLIGACIONES	PAGOS
2010200-12		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010200-13	Publicidad y Mercadeo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010020-14	Gastos Legales	1,000,000	0	0	1,000,000	182,160	0	182,160	0	0	0	0	0	0	817,840	1,000,000	1,000,000
2010200-15		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010299	Vigencias Anteriores	0	0	9,290,059	9,290,059	9,290,059	0	9,290,059	9,290,059	0	9,290,059	9,290,059	0	9,290,059	0	0	0
<b>2010300</b>	<b>Impuestos y Multas</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>409,883</b>	<b>2,750,000</b>	<b>3,159,883</b>	<b>409,883</b>	<b>0</b>	<b>409,883</b>	<b>409,883</b>	<b>0</b>	<b>409,883</b>	<b>2,840,117</b>	<b>5,590,117</b>	<b>5,590,117</b>
2010300-1	Impuestos (Predial, Vehiculos, Otros)	6,000,000	0	0	6,000,000	409,883	2,750,000	3,159,883	409,883	0	409,883	409,883	0	409,883	2,840,117	5,590,117	5,590,117
2010399	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2020010</b>	<b>Gastos de Operación</b>	<b>2,054,314,661</b>	<b>44,667,925</b>	<b>238,078,046</b>	<b>2,337,060,632</b>	<b>1,091,609,945</b>	<b>322,360,256</b>	<b>1,413,970,201</b>	<b>686,029,374</b>	<b>166,784,673</b>	<b>852,814,047</b>	<b>551,578,592</b>	<b>49,151,792</b>	<b>600,730,384</b>	<b>923,090,431</b>	<b>1,484,246,585</b>	<b>1,736,330,248</b>
<b>2020100</b>	<b>Adquisición de bienes</b>	<b>347,971,933</b>	<b>92,352,341</b>	<b>72,299,516</b>	<b>512,623,790</b>	<b>277,915,022</b>	<b>145,786,760</b>	<b>423,701,782</b>	<b>247,719,037</b>	<b>48,902,785</b>	<b>296,621,822</b>	<b>223,195,793</b>	<b>20,326,739</b>	<b>243,522,532</b>	<b>88,922,008</b>	<b>216,001,968</b>	<b>269,101,258</b>
2020101	Mantenimiento Hospitalario	257,125,099	70,000,000	0	327,125,099	174,901,158	145,786,760	320,687,918	154,108,863	48,294,300	202,403,163	133,439,421	19,404,508	152,843,929	6,437,181	124,721,936	174,281,170
2020102	Otros	90,846,834	0	0	90,846,834	15,624,646	0	15,624,646	6,220,956	608,485	6,829,441	2,367,154	922,231	3,289,385	75,222,188	84,017,393	87,557,449
2020102-1	Compra de Equipo e Instr. Mco. y Laborat.	70,000,000	0	0	70,000,000	5,476,586	0	5,476,586	4,605,952	0	4,605,952	752,150	684,121	1,436,271	64,523,414	65,394,048	68,563,729
2020102-2	Materiales	5,846,834	0	0	5,846,834	148,060	0	148,060	0	0	0	0	0	0	5,698,774	5,846,834	5,846,834
2020102-3	Combustibles y Lubricantes	15,000,000	0	0	15,000,000	10,000,000	0	10,000,000	1,615,004	608,485	2,223,489	1,615,004	238,110	1,853,114	5,000,000	12,776,511	13,146,886
2020199	Vigencias Anteriores	0	22,352,341	72,299,516	94,651,857	87,389,218	0	87,389,218	87,389,218	0	87,389,218	87,389,218	0	87,389,218	7,262,639	7,262,639	7,262,639
<b>2020200</b>	<b>Adquisición de Servicios</b>	<b>1,706,342,728</b>	<b>-47,684,416</b>	<b>165,778,530</b>	<b>1,824,436,842</b>	<b>813,694,923</b>	<b>176,573,496</b>	<b>990,268,419</b>	<b>438,310,337</b>	<b>117,881,888</b>	<b>556,192,225</b>	<b>328,382,799</b>	<b>28,825,053</b>	<b>357,207,852</b>	<b>834,168,423</b>	<b>1,268,244,617</b>	<b>1,467,228,990</b>
2020201	Mantenimiento Hospitalario	385,687,648	-70,000,000	0	315,687,648	263,283,954	9,573,496	272,857,450	78,236,425	11,106,010	89,342,435	28,611,022	12,884,189	41,495,211	42,830,198	226,345,213	274,192,437
2020202	Otros	1,320,655,080	0	0	1,320,655,080	397,249,940	167,000,000	564,249,940	206,912,883	106,775,878	313,688,761	148,277,588	15,940,864	164,218,452	756,405,140	1,006,966,319	1,156,436,628
2020202-1	Seguros	60,000,000	0	0	60,000,000	6,478,801	0	6,478,801	6,478,469	0	6,478,469	4,960,677	1,517,792	6,478,469	53,521,199	53,521,531	53,521,531
2020202-2	Impresos y Publicaciones	73,439,080	0	0	73,439,080	500,000	5,000,000	5,500,000	500,000	5,000,000	5,500,000	500,000	5,000,000	5,500,000	67,939,080	67,939,080	67,939,080
2020202-3	Pago a otras IPS	70,000,000	0	0	70,000,000	69,986,679	0	69,986,679	26,598,256	0	26,598,256	4,411,995	4,411,995	8,823,990	13,321	43,401,744	61,176,010
2020202-4	Comunicaciones y Transportes	16,000,000	0	0	16,000,000	12,284,460	0	12,284,460	3,470,898	2,350,875	5,821,773	3,315,898	155,000	3,470,898	3,715,540	10,178,227	12,529,102
2020202-5	Viáticos y Gastos de Viaje	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020202-6	Plan Integral de Manejo de Residuos Sólidos Hospitalarios	21,216,000	0	0	21,216,000	20,000,000	0	20,000,000	3,512,675	1,841,150	5,353,825	0	0	0	1,216,000	15,862,175	21,216,000
2020202-7	Servicios de Laboratorio contratados con terceros	800,000,000	0	0	800,000,000	188,000,000	112,000,000	300,000,000	114,067,580	66,987,395	181,054,975	114,067,580	4,856,077	118,923,657	500,000,000	618,945,025	681,076,343
2020202-8	Servicios de Rayos X e Imagenología contratado con terceros	280,000,000	0	0	280,000,000	100,000,000	50,000,000	150,000,000	52,285,005	30,596,458	82,881,463	21,021,438	0	21,021,438	130,000,000	197,118,537	258,978,562
2020202-9	Arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020202-10	Servicios Públicos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020299	Vigencias Anteriores	0	22,315,584	165,778,530	188,094,114	153,161,029	0	153,161,029	153,161,029	0	153,161,029	151,494,189	0	151,494,189	34,933,085	34,933,085	36,599,925
<b>3000000</b>	<b>TRANSFERENCIAS CORRIENTES</b>	<b>354,778,380</b>	<b>0</b>	<b>15,924,847</b>	<b>370,703,227</b>	<b>145,975,105</b>	<b>3,209,821</b>	<b>149,184,926</b>	<b>145,375,105</b>	<b>0</b>	<b>145,375,105</b>	<b>144,016,986</b>	<b>0</b>	<b>144,016,986</b>	<b>221,518,301</b>	<b>225,328,122</b>	<b>226,686,241</b>
<b>3100000</b>	<b>Transferencias al Sector Público</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
3100003	Entidades Públicas (Contraloría, Supersalud,...)	3,500,000	0	0	3,500,000	0	0	0	0	0	0	0	0	0	3,500,000	3,500,000	3,500,000
3199999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>3200000</b>	<b>Transf. Previsión y Seguridad Social</b>	<b>40,778,380</b>	<b>0</b>	<b>14,567,031</b>	<b>55,345,411</b>	<b>46,433,704</b>	<b>116,153</b>	<b>46,549,857</b>	<b>46,433,704</b>	<b>0</b>	<b>46,433,704</b>	<b>45,098,726</b>	<b>0</b>	<b>45,098,726</b>	<b>8,795,554</b>	<b>8,911,707</b>	<b>10,246,685</b>
3200100	Pensiones y Jubilaciones (Pago Directo)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SECRETARIA SECCIONAL DE SALUD Y PROTECCION SOCIAL DE ANTIOQUIA DE ANTIOQUIA		MUNICIPIO: ITAGUI											MES	AÑO			
EJECUCION PRESUPUESTAL DE GASTOS		E.S.E. HOSPITAL: ESE HOSPITAL DEL SUR GABRIEL JARAMILLO PIEDRAHITA											ABRIL	2,017			
APROPIACION	DESCRIPCION	PRESUPUESTO				COMPROMISOS (REGISTROS PRESUPUESTALES)			OBLIGACIONES (BIENES RECIBIDOS O SERVICIOS PRESTADOS)			PAGOS			GASTOS POR EJECUTAR		
		INICIAL	MODIFICAC	ADICIONES	DEFINITIVO	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	COMPROMISOS	OBLIGACIONES	PAGOS
3200200	Cesantías Pago Directo (Pago Directo)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3200300	Bonos, Cuotas de Bonos y cuotas partes jubilatorias	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3200400	Intereses a las cesantías	40,778,380	0	0	40,778,380	31,866,673	116,153	31,982,826	31,866,673	0	31,866,673	31,866,673	0	31,866,673	8,795,554	8,911,707	8,911,707
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3299999	Vigencias Anteriores	0	0	14,567,031	14,567,031	14,567,031	0	14,567,031	14,567,031	0	14,567,031	13,232,053	0	13,232,053	0	0	1,334,978
<b>3300000</b>	<b>Otras Transferencias</b>	<b>310,500,000</b>	<b>0</b>	<b>1,357,816</b>	<b>311,857,816</b>	<b>99,541,401</b>	<b>3,093,668</b>	<b>102,635,069</b>	<b>98,941,401</b>	<b>0</b>	<b>98,941,401</b>	<b>98,918,260</b>	<b>0</b>	<b>98,918,260</b>	<b>209,222,747</b>	<b>212,916,415</b>	<b>212,939,556</b>
3300100	Sentencias y Conciliaciones	300,000,000	0	0	300,000,000	95,232,717	0	95,232,717	94,632,717	0	94,632,717	94,609,576	0	94,609,576	204,767,283	205,367,283	205,390,424
3300200	Destinatarios de otras transferencias	10,500,000	0	0	10,500,000	2,950,868	3,093,668	6,044,536	2,950,868	0	2,950,868	2,950,868	0	2,950,868	4,455,464	7,549,132	7,549,132
3300200-1	COHAN	5,000,000	0	0	5,000,000	0	3,093,668	3,093,668	0	0	0	0	0	0	1,906,332	5,000,000	5,000,000
3300200-2	AESA	4,500,000	0	0	4,500,000	2,950,868	0	2,950,868	2,950,868	0	2,950,868	2,950,868	0	2,950,868	1,549,132	1,549,132	1,549,132
3300200-3	OTRAS	1,000,000	0	0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
3399999	Vigencias Anteriores	0	0	1,357,816	1,357,816	1,357,816	0	1,357,816	1,357,816	0	1,357,816	1,357,816	0	1,357,816	0	0	0
<b>B</b>	<b>GASTOS DE OPERACION COMERCIAL Y PRESTACION DE SERVICIOS</b>	<b>1,456,400,000</b>	<b>-36,715,718</b>	<b>575,200,400</b>	<b>1,994,884,682</b>	<b>919,256,407</b>	<b>184,251,048</b>	<b>1,103,507,455</b>	<b>736,057,837</b>	<b>143,001,319</b>	<b>879,059,156</b>	<b>408,796,506</b>	<b>116,006,618</b>	<b>524,803,124</b>	<b>891,377,227</b>	<b>1,115,825,526</b>	<b>1,470,081,558</b>
<b>4000000</b>	<b>GASTOS DE PRESTACION DE SERVICIOS</b>	<b>1,456,400,000</b>	<b>-36,715,718</b>	<b>575,200,400</b>	<b>1,994,884,682</b>	<b>919,256,407</b>	<b>184,251,048</b>	<b>1,103,507,455</b>	<b>736,057,837</b>	<b>143,001,319</b>	<b>879,059,156</b>	<b>408,796,506</b>	<b>116,006,618</b>	<b>524,803,124</b>	<b>891,377,227</b>	<b>1,115,825,526</b>	<b>1,470,081,558</b>
<b>4100000</b>	<b>Insumos y Suministros Hospitalarios</b>	<b>1,456,400,000</b>	<b>-36,715,718</b>	<b>575,200,400</b>	<b>1,994,884,682</b>	<b>919,256,407</b>	<b>184,251,048</b>	<b>1,103,507,455</b>	<b>736,057,837</b>	<b>143,001,319</b>	<b>879,059,156</b>	<b>408,796,506</b>	<b>116,006,618</b>	<b>524,803,124</b>	<b>891,377,227</b>	<b>1,115,825,526</b>	<b>1,470,081,558</b>
4100100	Compra de Bienes para la Prestacion de servicios	1,436,000,000	0	0	1,436,000,000	480,827,688	126,133,422	606,961,110	297,629,118	104,883,693	402,512,811	15,431,574	72,888,992	88,320,566	829,038,890	1,033,487,189	1,347,679,434
4100100-1	Productos Farmaceuticos	1,146,000,000	0	0	1,146,000,000	411,360,491	105,925,983	517,286,474	238,786,073	84,199,429	322,985,502	15,431,574	63,796,704	79,228,278	628,713,526	823,014,498	1,066,771,722
4100100-2	Material Médico Quirúrgico	240,000,000	0	0	240,000,000	63,051,312	18,319,872	81,371,184	53,922,281	20,684,264	74,606,545	0	9,092,288	9,092,288	158,628,816	165,393,455	230,907,712
4100100-3	Material de Laboratorio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4100100-4	Material para Odontología	50,000,000	0	0	50,000,000	6,415,885	1,887,567	8,303,452	4,920,764	0	4,920,764	0	0	0	41,696,548	45,079,236	50,000,000
4100100-5	Material para Rayos X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4100200	Gastos Complementarios e Intermedios	20,400,000	20,000,000	0	40,400,000	20,400,000	20,000,000	40,400,000	20,400,000	0	20,400,000	0	0	0	0	20,000,000	40,400,000
4100200-1	Alimentación	20,400,000	20,000,000	0	40,400,000	20,400,000	20,000,000	40,400,000	20,400,000	0	20,400,000	0	0	0	0	20,000,000	40,400,000
4199999	Vigencias Anteriores	0	-56,715,718	575,200,400	518,484,682	418,028,719	38,117,626	456,146,345	418,028,719	38,117,626	456,146,345	393,364,932	43,117,626	436,482,558	62,338,337	62,338,337	82,002,124
<b>5000000</b>	<b>GASTOS DE COMERCIALIZACION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5100000</b>	<b>Insumos y Suministros para Venta al Público</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5100100	Compra de Bienes para la venta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-1	Productos Farmaceuticos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-2	Material Médico Quirúrgico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-3	Material de Laboratorio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-4	Material para Odontología	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-5	Material para Rayos X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100100-6	Material aseo personal, etc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5199999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



SECRETARIA SECCIONAL DE SALUD Y PROTECCION SOCIAL DE ANTIOQUIA DE ANTIOQUIA		MUNICIPIO: ITAGUI											MES	AÑO			
EJECUCION PRESUPUESTAL DE GASTOS		E.S.E. HOSPITAL: ESE HOSPITAL DEL SUR GABRIEL JARAMILLO PIEDRAHITA											ABRIL	2,017			
APROPIACION	DESCRIPCION	PRESUPUESTO				COMPROMISOS (REGISTROS PRESUPUESTALES)			OBLIGACIONES (BIENES RECIBIDOS O SERVICIOS PRESTADOS)			PAGOS			GASTOS POR EJECUTAR		
		INICIAL	MODIFICAC	ADICIONES	DEFINITIVO	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	MES ANTERIOR	DEL MES	TOTAL	COMPROMISOS	OBLIGACIONES	PAGOS
<b>C</b>	<b>SERVICIO DE LA DEUDA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7001000</b>	<b>SERVICIO DE LA DEUDA INTERNA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7001100	Amortización deuda Pública Interna	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7001200	Intereses Comisiones y gastos de la Deuda Pública	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7001999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7002001</b>	<b>SERVICIO DE LA DEUDA EXTERNA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7002100	Amortización deuda Pública Externa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7002200	Intereses Comisiones y gastos de la Deuda Pública	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7002999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>D</b>	<b>INVERSION</b>	600,000,000	0	710,538,906	1,310,538,906	969,932,568	310,218,375	1,280,150,943	781,417,758	55,859,057	837,276,815	781,417,758	32,697,886	814,115,644	30,387,963	473,262,091	496,423,262
<b>8000000</b>	<b>Programas de Inversión</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000	Formación Bruta del Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-1	Subprogr.Construc. Remodelac. Adecuación y Apliac.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-2	Subprogr.Construc. Remodelac. Adecuación y Apliac.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-3	Subprogr.Construc. Remodelac. Adecuación y Apliac.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-4	Subprogr.Construc. Remodelac. Adecuación y Apliac.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001000-7	Subprogr.Construc. Remodelac. Adecuación y Apliac.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8001999	Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>8002001</b>	<b>Gastos Operativos de Inversion (Programas Especiales)</b>	600,000,000	0	710,538,906	1,310,538,906	969,932,568	310,218,375	1,280,150,943	781,417,758	55,859,057	837,276,815	781,417,758	32,697,886	814,115,644	30,387,963	473,262,091	496,423,262
8002100-1	Fondo de la Vivienda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-2	Programas Especial 01 - SALUD PUBLICA	350,000,000	238,998,343	0	588,998,343	248,392,005	310,218,375	558,610,380	64,777,020	50,959,232	115,736,252	64,777,020	27,798,061	92,575,081	30,387,963	473,262,091	496,423,262
8002100-3	Programas Especial 02 - PROMOCION Y PREVENCION EXTRAMURAL	250,000,000	-238,998,343	0	11,001,657	11,001,657	0	11,001,657	6,101,832	4,899,825	11,001,657	6,101,832	4,899,825	11,001,657	0	0	0
8002100-4	Programas Especial 03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-5	Programas Especial 04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-6	Programas Especial 05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-7	Programas Especial 06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-8	Programas Especial 07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-9	Programas Especial 08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-10	Programas Especial 09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-11	Programas Especial 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002100-12	Programas Especial 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8002999	Vigencias Anteriores	0	0	710,538,906	710,538,906	710,538,906	0	710,538,906	710,538,906	0	710,538,906	710,538,906	0	710,538,906	0	0	0
<b>E</b>	<b>DISPONIBILIDAD FINAL</b>	0	0	0	0	-263,899,983	-10,455,831	-274,355,814	-65,869,439	-147,221,953	-213,091,392	3,703,161,030	8,941,682,688	-4,992,982,850	-7,761,703,897	-9,388,675,465	-10,502,416,311